



## ACTION PLAN 2017-2021 CAMELFORD TOWN COUNCIL

### 2018-2019 – Focus on devolution of Library, improving recreational facilities and maintenance of Enfield Park

| Aim  | Cost  | Benefit  | Completion Date | Who responsible   |
|--|---|--|-----------------|---|
| Take over management of the library                | £67,000 Library Devolution Fund and Tapering Fund   | Save the library from closure and enhance facilities and services.   | April 2018      | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Library   |
| Provide a skate park for young people of Camelford | £115,000<br>(£35,000 – SITA Grant<br>£50,000 – s106 money<br>CTC £30,000 Ear marked reserves) | Regenerate Old Cattle Market and provide much needed facility for young people aged 12 years and over. Community cohesion. | August 2018     | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Play Areas |

| Aim   | Cost                        | Benefit  | Completion Date | Who responsible  |
|---|-----------------------------|--|-----------------|--|
| Complete bandstand project with installation of new roof  | £34,600 Ear marked reserves | All people of Camelford. Enhance entrance to the Park and provide a venue for musicians.         | July 2018       | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Enfield Park        |
| Resurface entrance to Enfield Park  | £18,000                     | Current surface hazardous. Improve aesthetics of the entrance to the park. Benefit to Camelford. | June 2018       | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Enfield Park       |
| Update the car parking bylaws and management of Churchfield Car Park Final public consultation costs. | £2,500                      | Better management of Churchfield Car Park.   | February 2019   | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Car Park/Transport |

| Aim  | Cost  | Benefit   | Completion Date | Who responsible  |
|--|---|---|-----------------|--|
| River bank repairs                           | £14,500   | Repairs needed to stop flooding. Protection of Enfield Park and pathways. | June 2018       | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Enfield Park |
| Refurbishment of Enfield Play area (Phase 1) | £26,000<br>(£13,000 – CTC EMR<br>£13,000 – s106 monies) | Families and children aged under12 years of age. Community cohesion.      | March 2019      | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Play Areas    |

| <b>Aim</b>  | <b>Cost</b> | <b>Benefit</b>   | <b>Completion</b> | <b>Who responsible</b>   |
|---|-------------|--|-------------------|--|
| BBQ area and seating in Enfield Park              | £3,000      | Families using Enfield Park.   | August 2018       | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Enfield Park |
| Tree survey carried out and works to trees        | £4,000      | To protect the woodscape of the park and ensure the future growth and health of the trees. | November 2018     | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Enfield Park |
| Resurfacing car park                              | £7,800      | Users of the car park  | November 2018     | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Enfield Park |
| Improve social cohesion via events and activities | £10,000     | All those who live in Camelford and the surrounding area.                                  | March 2019        | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Events        |
| Completion of Neighbourhood Development Plan      | £5,000      | To shape the future development and growth of Camelford.                                   | July 2019         | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>NDP           |

## 2019-2020: Focus on management of Churchfield Car Park and Cemetery

| <b>Aim</b>  | <b>Cost</b>                             | <b>Benefit</b>  | <b>Completion</b> | <b>Who responsible</b>  |
|---|---|---|-------------------|---|
| Completion of cemetery (landscaping, compost toilets, mapping, shelter and administration set up) | £20,000                                 | Providing burials/cremations for parishioners of Camelford. Space running out at Lanteglos Cemetery and this will be a non-religious burial site. | July 2019         | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Cemetery            |
| Management of Churchfield Car Park – installation of ticket machines                              | £6,000                                  | Better management of the car park so there are spaces for visitors to park.   | July 2019         | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Car Parks/Transport |
| Relining of Churchfield Car Park  | £5,000                                  | Clearer markings for users of the car park.   | July 2019         | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Car Parks/Transport |
| Phase 2 refurbishment of Enfield Park play area   | £45,000<br>If grant funding successful. | Families and under 12s.   | December 2019     | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Play Areas           |
| Improve social cohesion via events and activities   | £10,000                                 | All those who live in Camelford and the surrounding area.   | March 2020        | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Events               |

## 2020-2021 – Focus on facilities and regeneration of Camelford

| <b>Aim</b>  | <b>Cost</b>                              | <b>Benefit</b>  | <b>Completion</b>                                | <b>Who responsible</b>  |
|---|--|---|--|---|
| Phase 2 of The Old Cattle Market comprising basketball court, parkour, gym, café and skate shop | £175,000<br>Grant funding<br>£15,000 CTC | Regeneration of Old Cattle Market. Café and skate shop to create employment for Camelford and enhanced recreational facilities.                                       | July 2020<br><br>Covid delays<br>March 2022      | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Estates and properties             |
| Enfield Park Project – river bank & drainage repairs, new non-slip pond path                    | £100,000                                 | Ensure that the park is well kept, management and open to the general public at all times.  | September 2021<br><br>Covid delays<br>March 2022 | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Estates and properties            |
| Devolution of Clease Road car park  | £10,000                                  | Better management of Churchfield Car Park.  | March 2021<br>Covid delays<br>March 2022         | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Estates and properties            |
| Installation of EV chargers at Clease CP  | £5,000                                   | Provision of 4 EV chargers for those residents without off-street parking.  | July 2021<br><br>Covid delays<br>Dec 2022        | <b>Project Manager</b><br>Esther Greig<br><b>Committee/Working Group</b><br>Estates and properties            |
| Improve social cohesion via events and activities   | £10,000                                  | Events benefit all those who live in Camelford and the surrounding area together. Opportunities to learn new skills and work in partnership with other organizations. | March 2021                                       | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Events                             |
| Set up Place shaping task and finish group, produce draft vision document for Camelford         | £7,000                                   | To identify community supported projects and attract inward investment and grant funding in 2021-25   | March 2021                                       | <b>Project Manager</b><br>Amanda Lash<br><b>Committee/Working Group</b><br>Strategic and Economic Development |