

**ACTION PLAN 2021-25
CAMELFORD TOWN COUNCIL**

2021-22 – Focus on devolution of Clease CP, completion of OCM phase 2 and Enfield Park project, Welcome back/TCRF funding

| Aim | Cost | Benefit | Completion | Who responsible |
|--|--|--|--|--|
| Phase 2 of The Old Cattle Market build comprising pump track, parkour, gym, table tennis, café | £175,000 Grant funding £15,000 CTC | Regeneration of Old Cattle Market. Café and skate shop to create employment for Camelford and enhanced recreational facilities. | July 2020 Covid delays June 2022 | Project Manager Esther Greig/Amanda Lash Committee/Working Group Estates and Properties |
| Enfield Park Project – river bank & drainage repairs, new non-slip pond path | £100,000 | Ensure that the park is well maintained, risk management and protected for future generations. | September 2021 Covid delays March 2022 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Devolution of Clease Road car park from Cornwall Council | £5,000 | Better management of Clease Car Park. | April 2022 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Installation of EV chargers at Clease CP | £15,000 OZEV Grant funding £10,000 £5,000 CTC match funding | Provision of 4 EV chargers for those residents without off-street parking. | July 2021 Covid delays Dec 2021 | Project Manager Esther Greig Committee/Working Group Estates and properties |
| A39 Bypass | CTC - Time – lobbying CNP Highways scheme 2017-21 £50,000 CC – £6.5m | Fulfilling residents' aspirations, reduced air pollution, enhanced high street offer, attract investment | Awaiting results of bid | Project Manager Esther Greig Committee/Working Group Strategic and Economic Development |
| Larger Supermarket Health Hub – increase in GPs, dentist, opticians | CTC - Time – lobbying | Fulfilling residents' aspirations, reduced car journeys to neighbouring towns, increase in employment opportunities enhanced high street offer, attract investment | Updates in March 2022 at APM | Project Manager Esther Greig Committee/Working Group Strategic and Economic Development |

| | | | | |
|--|---|--|--|---|
| Completion of Neighbourhood Development Plan | £16,500 | To shape the future development and growth of Camelford. | May 2020 Covid delays April 2022 | Project Manager Amanda Lash Committee/Working Group NDP |
| Attract footfall into Camelford High Street | £35,000 Welcome Back Grant funding Artists, equipment, events | Increased footfall to attract revisit and increase prosperity of high street businesses. Accentuate value and promote safety | March 2022 | Project Manager Amanda Lash Committee/Working Group Events |
| Camelford Vision document. | £43,000 TCRF Grant funding Place shaping group, feasibility, consultations | To identify community supported projects and attract inward investment and grant funding in 2022-25 | May 2022 | Project Manager Amanda Lash Committee/Working Group Strategic and Economic Development |
| Plant 75 trees | £500 to buy trees | To offset carbon footprint in 2021-25 administration | January 2022 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Set up Visit Camelford Website | £2,000 | Regular newsletters, tourist information, town maps | May 2021 | Project Manager Amanda Lash Committee/Working Group Strategic and Economic Development |

2022-23 – Focus on Jubilee and Centenary events. Analysis of Vision document, identifying projects to further.

| Aim | Cost | Benefit | Completion | Who responsible |
|--|---|--|---|--|
| Improve social cohesion via events. Jubilee and Centenary Enfield Park | £20,000 | All those who live in Camelford and the surrounding area. | June 2022 | Project Manager Amanda Lash Committee/Working Group Events |
| Action Plan from Camelford vision document | CTC – Officer Time | To identify community supported projects and attract inward investment and grant funding in 2023-25 | June 2022 | Project Manager Esther Greig Committee/Working Group Strategic and Economic Development |
| Larger Supermarket Health Hub – increase in GPs, dentist, opticians | CTC – Officer Time – lobbying | Fulfilling residents’ aspirations, reduced car journeys to neighbouring towns, increase in employment opportunities enhanced high street offer, attract investment | Ongoing Updates in March 2023 at APM | Project Manager Esther Greig Committee/Working Group Strategic and Economic Development |
| Identify grant funding Camel Trail – extend from Wadebridge to Camelford to Delabole | £11.6m Entire project £250,000 Business case and feasibility studies | All those who live in Camelford and the surrounding area. | October 2022 | Project Manager Esther Greig Committee/Working Group Strategic and Economic Development |
| Phase 3 refurbishment of Enfield Park play area | £30,000 If grant funding successful. £3k CTC Match funding | Families and under 12s. Replacement disabled equipment for inclusivity. | July 2023 | Project Manager Amanda Lash Committee/Working Group Play Areas |
| Cycle racks in town centre | £300 | Fulfilling residents’ aspirations, reduced car journeys | June 2022 | Project Manager Esther Greig Committee/Working Group Estates and Properties |

| | | | | |
|--|--------------------------|---|------------|--|
| Increase Youth Worker Provision – promotion of skatepark as a safe, inclusive area | £10,000 Grant funding | 2 years provision of extra contact time – young people of Camelford and the surrounding area. Create Community Hub Offer. | March 2023 | Project Manager Amanda Lash Committee/Working Group Estates and Properties |
| Increase Grounds staff | £25,000 CTC | Enhances service provision for Camelford residents | April 2022 | Project Manager Esther Greig Committee/Working Group Staffing |
| OCM Café, water fountain and plan phase 3 | £5,000 | Regeneration of Old Cattle Market. Café and skate shop to create employment. | March 2023 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Regenerate brass rubbing circuit | £500 | Increase tourist offer, attract footfall into Enfield Park | | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Assess current green space provision with Parish – parks and walks - and identify opportunities for improvement and promotion. | CTC - Officer time | Increase tourist offer, attract investment and footfall | March 2023 | Project Manager Esther Greig Committee/Working Group Estates and Properties |

2023-24: Focus on management of Churchfield Car Park and Cemetery

| Aim | Cost | Benefit | Completion | Who responsible |
|---|--|--|-------------------|--|
| Completion of cemetery (landscaping, compost toilets, mapping, shelter and administration set up) | £12,000 £5kpa tractor hp | Providing burials/cremations for parishioners of Camelford. | March 2024 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Installation of EV chargers at Churchfield CP | £25,000 OZEV Grant funding £15,000 £10,000 CTC match funding | Provision of 4 fast EV chargers for those residents without off-street parking. | March 2024 | Project Manager Esther Greig Committee/Working Group Estates and properties |
| Increase biodiversity | £2,000 | Increased wetland wood at Enfield Park Wildflower meadow creation at Cemetery | March 2024 | Project Manager Esther Greig Committee/Working Group Estates and properties |
| Identify land for further 100 trees | £500 | Offset of carbon for next administration. Working towards being carbon neutral | March 2024 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Provision of a Community Newsletter | £1,000 | To improve community cohesion and engagement | May 2023 | Project Manager Esther Greig Committee/Working Group Strategic and Economic Development |
| Improve social cohesion via events and activities. Davidstow Race (75 th anniversary) Orchard Activities | £10,000 | All those who live in Camelford and the surrounding area. | March 2024 | Project Manager Amanda Lash Committee/Working Group Events |

2024-2025 – Focus on facilities and regeneration of Camelford

| Aim | Cost | Benefit | Completion | Who responsible |
|--|----------------------------------|---|-------------------|--|
| Resurfacing Churchfield car park and additional street lights | £70,000 CTC | Users of the car park | March 2025 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Retrofitting Sustainable Energy to Town Hall | £20,000 CTC and grant funding | Becoming carbon neutral | March 2025 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Replacement Town Council Van | £20,000 CTC | Move to Electric van – working towards being carbon neutral | March 2025 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| Purchase Allotment land | £25,000 CTC | Permanent facility for residents | March 2025 | Project Manager Esther Greig Committee/Working Group Estates and Properties |
| High Street Regeneration options | £10,000 for consultants | All those who live in Camelford and the surrounding area. Increased vitality and offer – increased footfall and inward investment | March 2025 | Project Manager Esther Greig Committee/Working Group Strategic and Economic Development |
| Improve social cohesion via events and activities. Bands at bandstand, Cafe Activities | £10,000 | All those who live in Camelford and the surrounding area. | March 2024 | Project Manager Amanda Lash Committee/Working Group Events |

| | | | | |
|---|---|--|-------------------|--|
| <p>new museum premises, meeting and co-working space, community hub, increased library offer.</p> | <p>£10,000 CTC Feasibility assessment and design</p> <p>£500,000 PWLB</p> | <p>All those who live in Camelford and the surrounding area.</p> | <p>March 2025</p> | <p>Project Manager Esther Greig Committee/Working Group Strategic and Economic Development</p> |
| <p>Town Trail to celebrate the heritage/history of Camelford</p> | <p>£1,000 Marketing material and design</p> | <p>All those who live in Camelford and the surrounding area. Increased vitality and offer – increased footfall and inward investment</p> | <p>March 2025</p> | <p>Project Manager Amanda Lash Committee/Working Group Strategic and Economic Development</p> |